

ORDINANCE 2021-01

AN ORDINANCE OF THE TOWN OF WRIGHT, WYOMING PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF WRIGHT, WYOMING THAT:

SECTION 1: The amount of general revenue necessary to be raised for municipal purposes and to meet current expenditures of the Town of Wright, Campbell County, State of Wyoming during the Fiscal year beginning July 1, 2021 to June 30, 2022, is hereby fixed at the suitable levy on the Town of Wright assessed valuation.

SECTION 2: That for the General fund of said town, there be levied a suitable tax of eight (8) mills on all real and personal property in the Town of Wright, subject to taxation for the purpose of raising the sum of a portion of the appropriation which includes other anticipated revenue charges and income for operations and maintenance of the General Fund:

SECTION 3: The following sums of money are anticipated as Revenue for the General Fund of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to-wit.

Property & Motor Vehicle Tax	115,000.00
Sales Tax	828,000.00
Use Tax	71,568.00
Local Option Sales & Use Tax-1%	734,262.96
Severance Tax	33,388.00
Federal Mineral Royalty Tax	58,970.00
Gas Tax	67,786.00
Special Fuel Tax	19,168.00
Cigarette Tax	6,820.00
Supplemental Funding	127,000.00
Lottery Revenue	9,252.00
Lodging Tax Revenue	6,000.00
Capital Facilities Tax	1,000.00
Sales Tax/RV spaces	150.00
Permits & Licenses	8,000.00
Building Permits	150.00
Animal License	200.00
Franchise Fees	47,000.00
Contractor License/Renewals	1,400.00
Land Sales/Rental	12,000.00
Capital Credits	1,100.00
Hay Creek Golf Green Fees	8,000.00
Hay Creek Golf Cart Rentals	10,000.00
Hay Creek Golf Course Memberships	6,000.00
Golf Merchandise	200.00
War Memorial Pavers	60.00
C.V.A/Restitution	500.00
Municipal Court Fines	15,000.00
Interest on Deposits	1,200.00
Miscellaneous/Fax/Copies	1,000.00
SCC Ag Complex Monthly Pen Rent	21,600.00
SCC Ag Complex Events	22,000.00
SCC Ag Complex RV spaces	1,500.00
SCC Ag Complex Overnight stalls	4,500.00
Visitor Center Bill Payment	2,250.00
Local Grants	2,500.00
Wyoming Community Gas	3,500.00
Wright Days Lodging Tax Grant	1,000.00
INTERGOVERNMENTAL REVENUE	
AML Grant (DOT)	500,000.00
WYDOT (TAPP Grant)	160,000.00
AMERICAN RESCUE PLAN	267,000.00

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2021-2022 **\$3,176,024.96**

APPLICATION OF RESERVES Security State Bank – Gillette **\$1,448,676.08**

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2021-2022 **\$4,624,701.04**

SECTION 4: The following sums of money are hereby appropriated as the anticipated expenses of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to-wit:

Mayor/Council	334,345.00
Municipal Court	75,500.00
Clerk/Treasurer	438,308.40
Medical Services	5,000.00
Public Services	484,000.00
Economic Development Coordinator	3,500.00
Animal Control	47,693.28
Building Official	77,500.00
Maintenance	365,861.60
Parks/Recreation	193,059.96
Multi-Purpose Facility	9,300.00
Hay Creek Golf Course	316,847.50
Club House	60,220.00
SCCAC	134,570.30
Wright Visitor Center	20,500.00
Wright Community Center	34,495.00
GRANTS & CAPITAL IMPROVEMENTS	
Street Repair	1,000,000.00
AML Grant	500,000.00
Lodging Tax-Grant	6000.00
Capital Facilities Tax	1,000.00
Equipment/Vehicle Replacement	50,000.00
Bike Path Construction Project	200,000.00
Broadband Project-American Rescue Plan	267,000.00

TOTAL ANTICIPATED EXPENSES FOR THE FISCAL YEAR 2021-2022 \$4,624,701.04

SECTION 5: The Mayor of the Town of Wright and Town Clerk are hereby authorized and instructed to certify this ordinance and to make applications to the Board of County Commissioners of Campbell County, Wyoming, for suitable levy to provide the Town of Wright with monies for general purposes, provided, however, that said levy shall not be in excess of eight (8) mills on the dollar.

PASSED, APPROVED AND ADOPTED THIS 24th day of May, 2021

TOWN OF WRIGHT, A Municipal Corporation

Ralph Kingan, Mayor

I, Barbara Craig, the Town Clerk for the Town of Wright, Wyoming, do hereby certify that the above ordinance was duly and properly published or posted in the manner required by law.

ATTEST:

Barbara Craig, Clerk/Treasurer

First Read: April 26, 2021

Second Read May 10, 2021

Public Hearing: May 24, 2021

Third Read May 24, 2021